

**Capital Receipts Utilisation - latest projection**

	2019/20	2020/21	2021/22	2022/23
	£m	£m	£m	£m
Projected Opening Balance as at 1 April	3.214	3.275	4.518	13.145
Projected Capital Receipts	2.968	3.656	9.027	4.150
Total projected Capital Receipts	6.182	6.931	13.545	17.295
<b><u>Less (as per approved capital programme)</u></b>				
Capitalisation utilisation as per MTFP	(0.599)	(0.500)	0.000	0.000
Council funded schemes	(1.400)	(1.400)	(0.400)	(0.400)
Economic Growth Investment Fund	(0.336)	(0.513)	0.000	0.000
Slippage from previous years	(0.572)			
Projected available Cap Receipts as at 31 March	3.275	4.518	13.145	16.895